

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,688.15	\$30,021.50	2	-77,019.08	\$150,036.75	42	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,333.00	\$15,672.12	16	38,560.70	\$113,933.64	43	\$1,231,297.54	9.25%
A2b - Residential Conservation Services (RCS)	0.00	\$3,040.00	14	0.00	\$12,203.40	50	\$241,986.55	5.04%
A2c - Residential Retail	2,849.98	\$9,171.15	26	21,248.95	\$124,720.12	227	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,373.88	7	0.00	\$79,565.72	31	\$0.00	0.00%
Res Subtotal	21,871.13	\$79,278.65	65.00	-17,209.44	\$480,459.63	393	\$1,473,284.09	
Res % of Total	66.43%	63.29%	92.86%	-65.87%	62.99%	89.12%	56.77%	
B1a - Income Eligible Coordinated Delivery	11,053.85	\$45,678.84	3	15,177.26	\$265,090.32	27	\$361,984.67	73.23%
IE Subtotal	11,053.85	\$45,678.84	3.00	15,177.26	\$265,090.32	27	\$361,984.67	
IE % of Total	33.57%	36.47%	4.29%	58.09%	34.76%	6.12%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$152.29	1	6,486.00	\$5,687.07	9	\$759,784.87	0.75%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$152.29	1	21,673.25	\$11,492.29	12	\$0.00	0.00%
C&I Subtotal	0.00	\$304.58	2.00	28,159.25	\$17,179.36	21	\$759,784.87	
C&I % of Total	0.00%	0.24%	2.86%	107.78%	2.25%	4.76%	29.28%	
Total	32,924.98	\$125,262.07	70	26,127.07	\$762,729.31	441	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.